

# Arboretum

## Area Committee

## Executive Summary

Unofficial March 2013 Data

# Ward Priorities 2013/2014

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)	TBC	TBC	Police/ Community Protection
<b>Neighbourhoods</b>	Reduce Bins on street. Reduce Fly Tips & Dog Fowling.	Increase enforcement action. Increasing education of local residents.	Reduce incidents Increase opportunities to engage with schools & community. Acquire additional machinery to remove quickly.	Community Protection City Services
<b>Families</b>	Provide early support to families. Provide play & youth activities increase out reach work.	TBC	TBC	Central Family & Community Team
<b>Health</b>	Raise Awareness of Better Health	Increase the No of pledges around weight. Increase opportunities and affordable Physical activities	Increases the no of people receiving support from Change Team.	Decade Of Better Health Sports & Leisure
<b>Working</b>	Increase in training and employment opportunities.	Increase Funding Training and Education Service to support residents who need help in accessing job search, training courses, CV writing	Increase opportunities for Job fairs Sign post to Mary Potter Work advisor sessions.	Kevin Bartlett Economic Development

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green 2	28/02/13, 10am - 12.	Mary Potter Centre
Arboretum Patch 2 Hyson Green Patch 1 Hyson Green Patch 2	07/03/13, 2pm - 4. 21/03/13, 2pm - 4. 13/03/13, 10am – 12.	Mary Potter Centre Mary Potter centre Mary Potter Centre
Arboretum Patch 1 Hyson Green Patch 1	30/04/13, 10am – 12. 23/05/13, 10am- 12.	Mary Potter Centre. Mary Potter Centre.

## Community Meetings

Group	Date	Venue
Community Partnership Forum	08/03/13, 08/04/13.29/05/13.	Mary Potter centre
Police Commissioner Surveys	20/03/13 & 21/03/13.	Barber shops, community centres, youth Centre, local new BNE groups.
Welfare Reform meeting	09/04/04	Mary Potter Centre
NBFE	15/04/13	Hyson Green Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Commissioning Event Credit Union Event Health Event	Community Partnership Forum (CPF)	26/02/13 26/03/13 29/04/13	Marcus Garvey Centre
Week of Action Event	NMT & CDP	20/02/13 -27/02/13	Hyson Green Area
Welfare Reform Meeting	Chief Executive & NMT	09/04/13	Mary Potter centre

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Family Event	Community Partnership Forum	28/05/13	Marcus Garvey Centre
Voluntary Sector Forum	Partnership Council	22/05/13	The Bridge Centre

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £2,000

Budget Remaining Unallocated **£10,032** (inc of 2012-13 allocation)

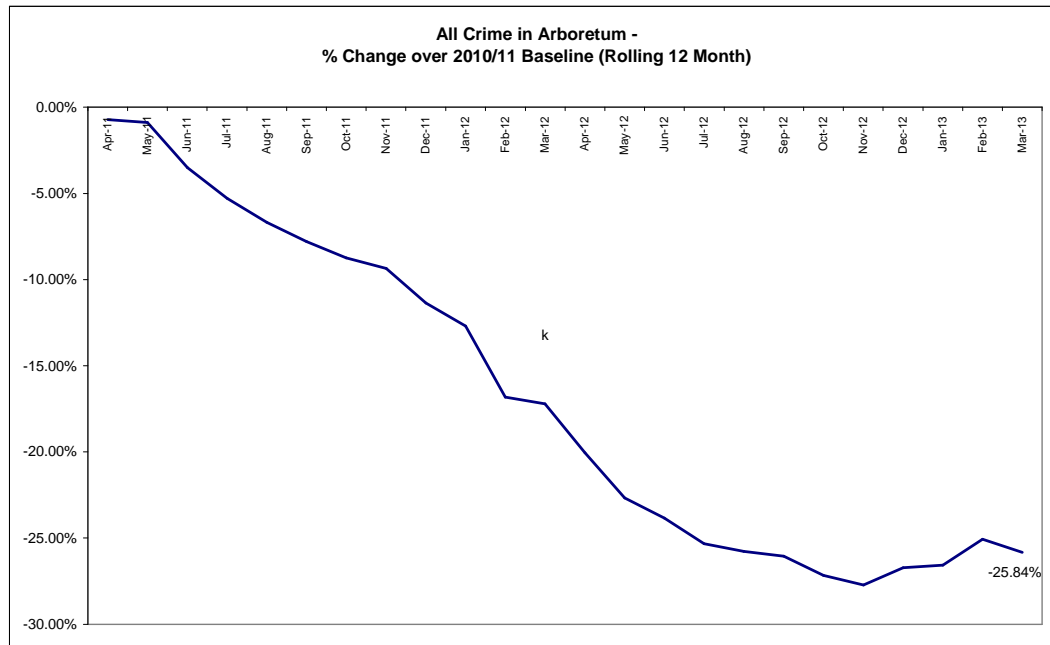
## **Area Capital Fund**

Total Amount allocated this period £ **£185,393**

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period

# Crime

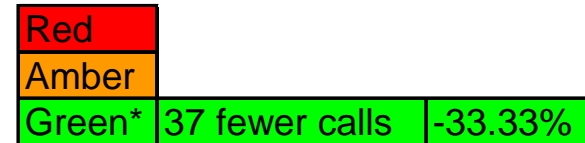
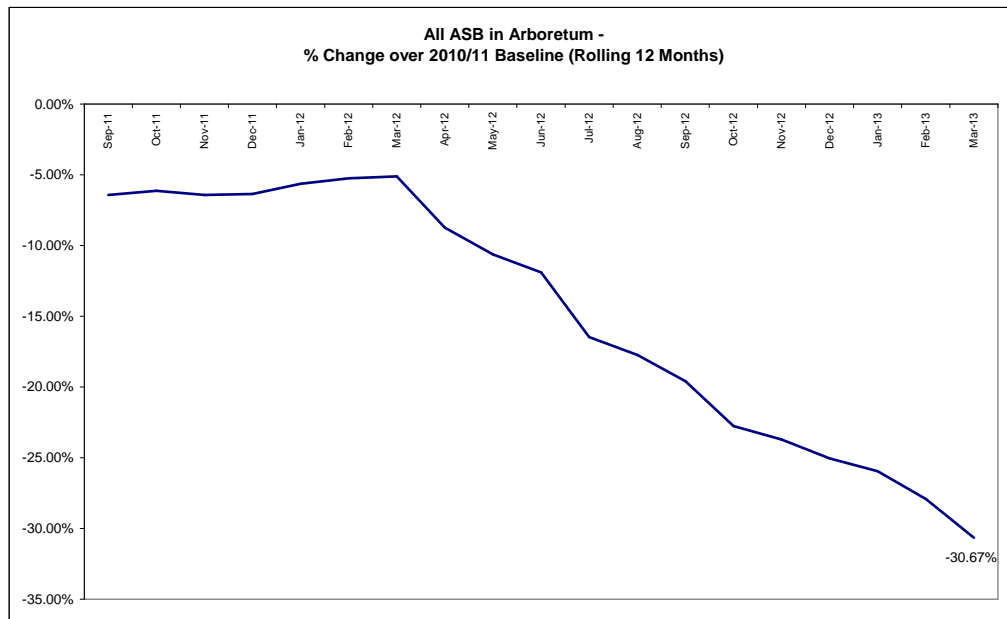


Red		
Amber		
Green*	14 fewer crimes	-10.07%

\*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Arboretum to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 25.84% against the baseline.
- In March 2013 there was a reduction in all crime of 10.07% (14 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Arboretum is down 10.83%.

# All ASB

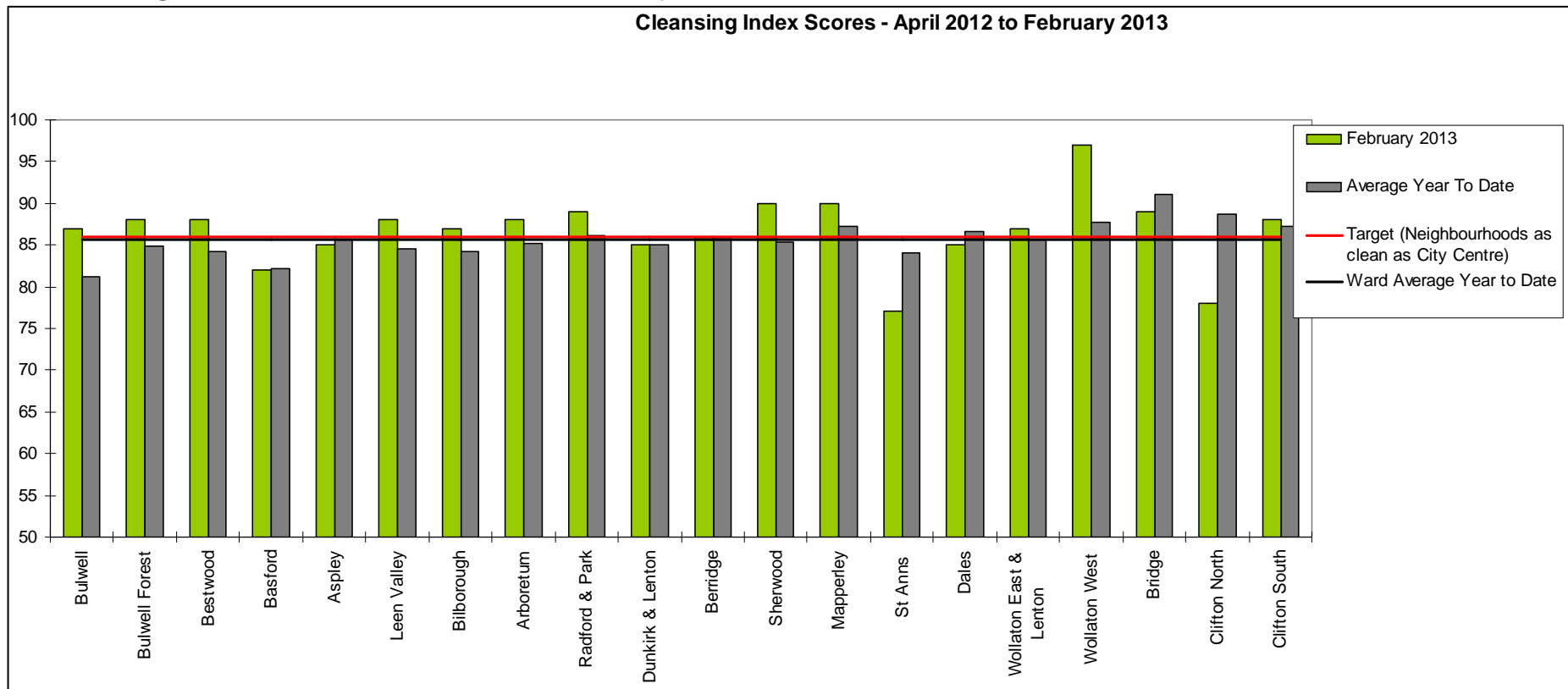


\*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Arboretum to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction in ASB of 33.33% (37 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Arboretum is down 26.95%.

# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

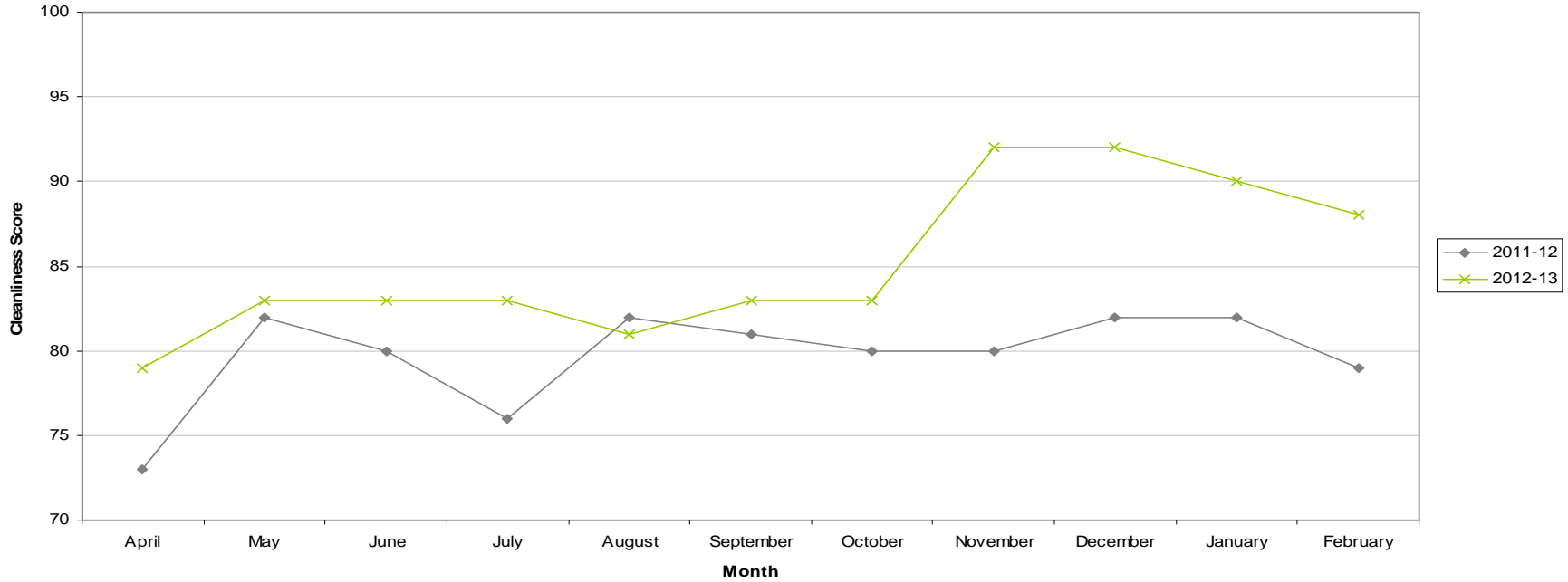


# Cleanliness Index

Cleanliness Index Score	<b>88</b>
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Arboretum

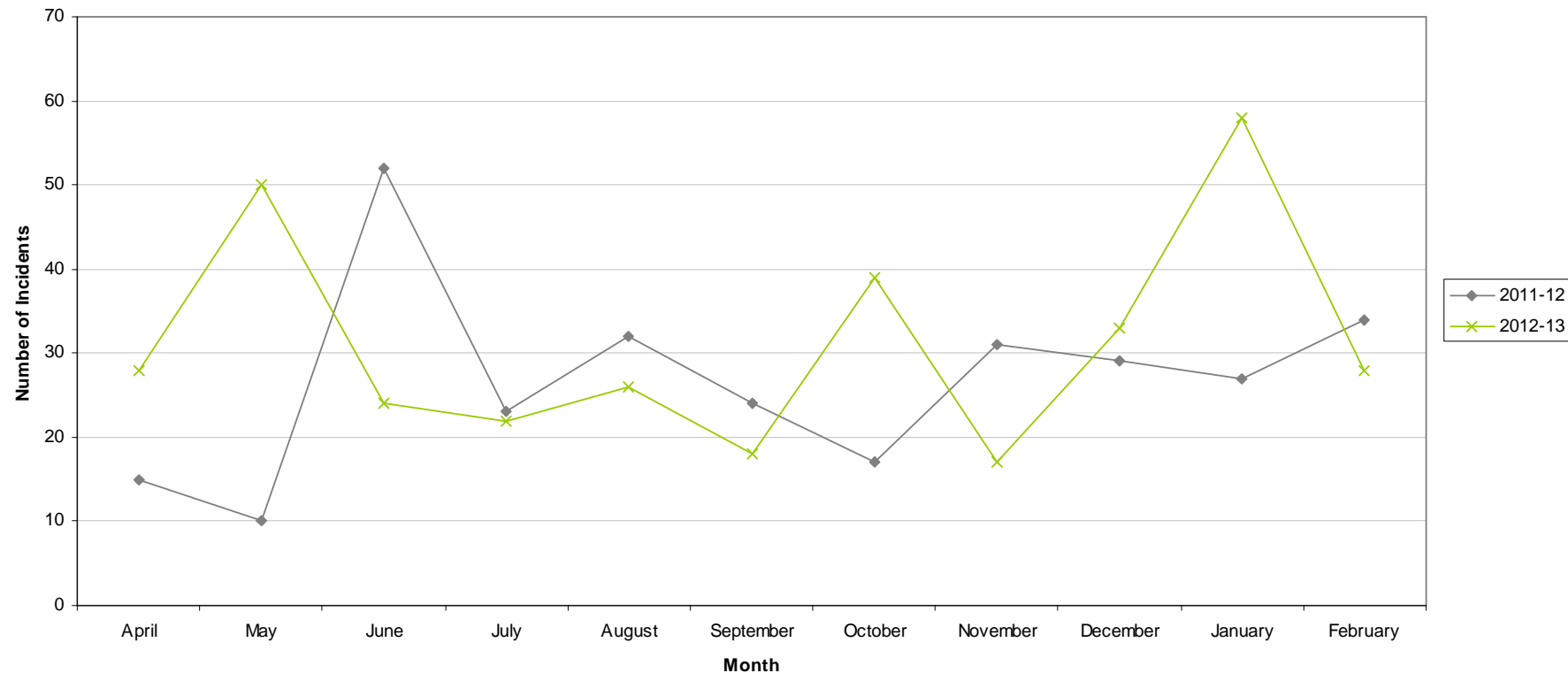


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>28 incidents</b>	<b>Decrease of 6</b>

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- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Arboretum

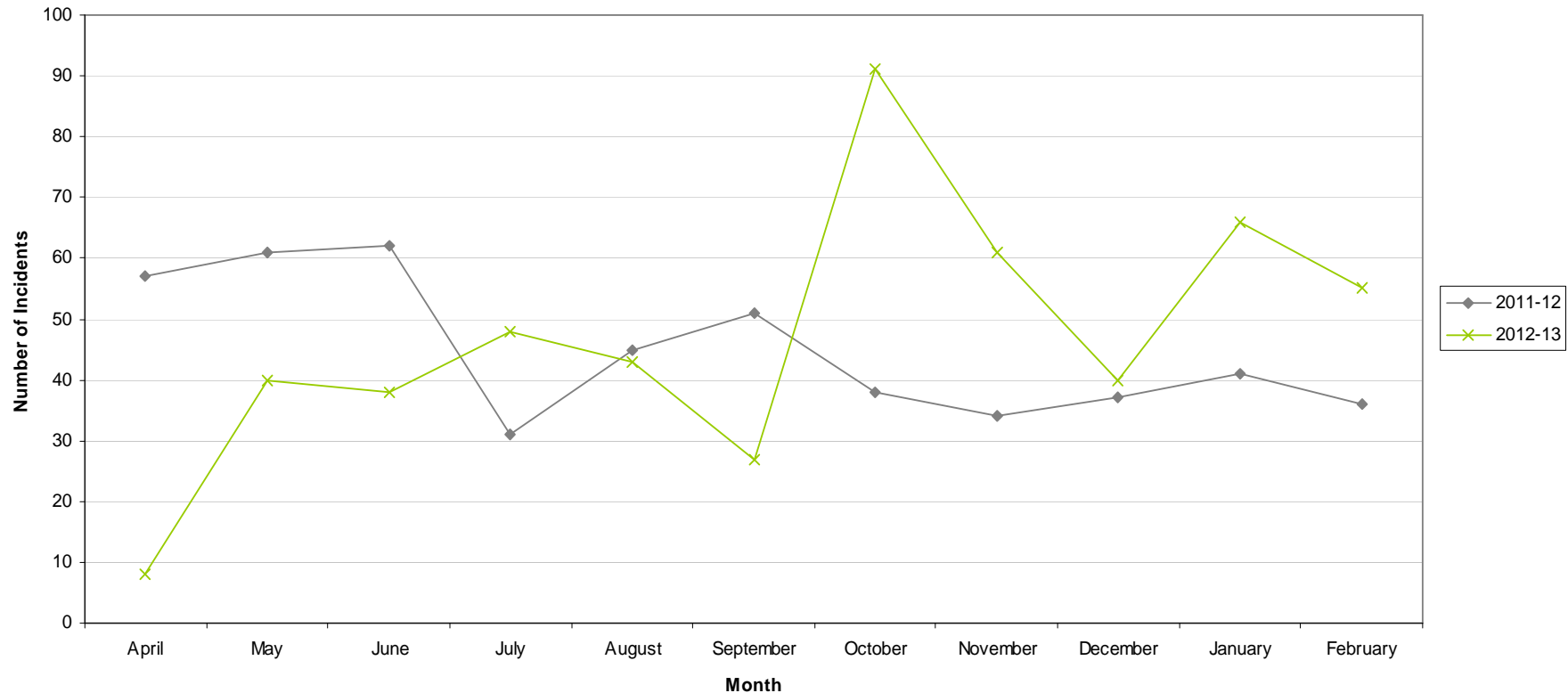


# Fly Tipping

<b>RED</b>	<b>55 incidents</b>	<b>Increase of 19</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Arboretum



# Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.*

*Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).*

# Housing

## Arboretum Ward - Housing



### Anti-social behaviour - Hyson Green (Arboretum Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Hyson Green	97.6%	100%	97.53%	100%		
% of ASB cases resolved by first intervention - Hyson Green	75%	-	-	76.82%		n/a

### Empty properties - Arboretum Ward



Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Arboretum Ward (calendar days)	26	19.69	27.33	30.6		
Number of lettable voids Arboretum Ward	-	5	9	8		
Number of empty properties awaiting decommission in Arboretum Ward	-	72	56	56		

### Estate star ratings (from Tenant Service Inspectors)







Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Arboretum	2 Star		3 Star		3 Star		

### Rent Collection - Hyson Green

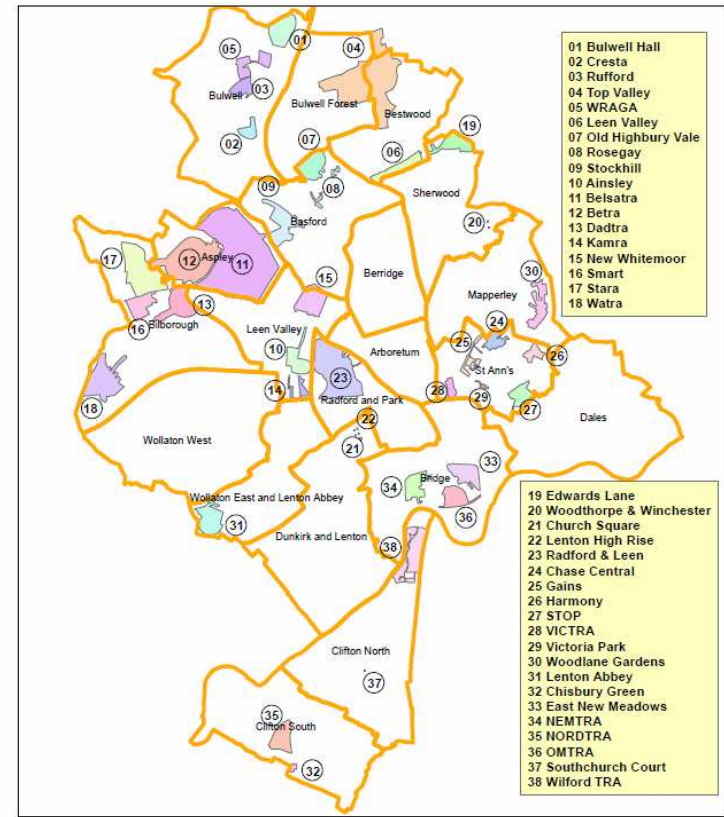
# Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Hyson green office area	100.2%	100.7%	101.2%	100.7%		

**Key:**

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

**Map of Tenants and Residents Associations by Ward**



# Housing

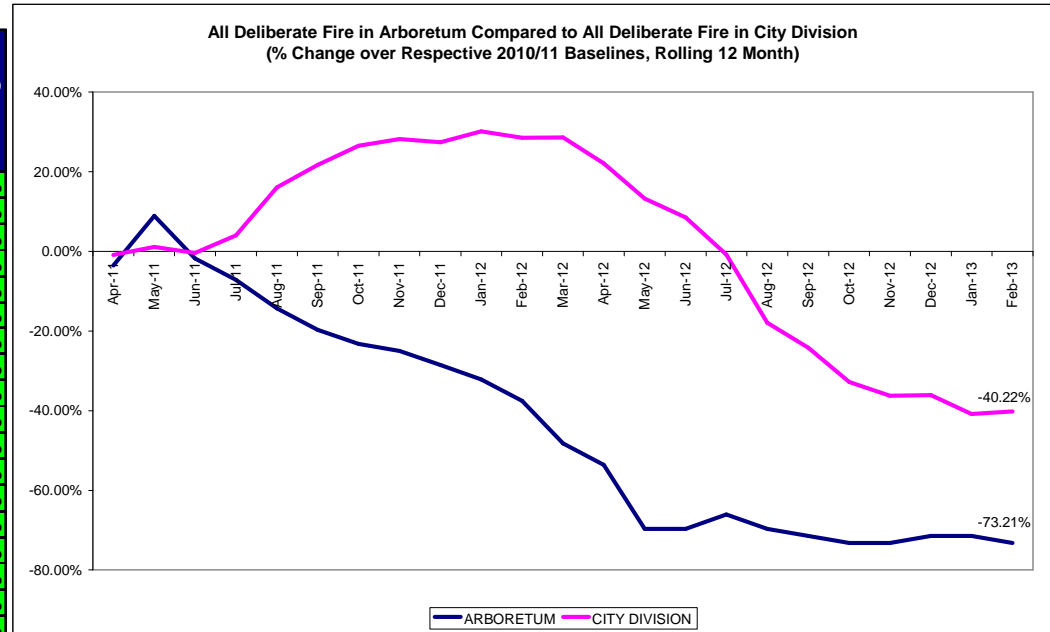
## Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

# Fire

**Table: Volume of Deliberate Primary and Secondary Fires by Ward**

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
<b>Arboretum</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>-100.00%</b>	<b>28</b>	<b>14</b>	<b>-14</b>	<b>-50.00%</b>
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
<b>Total</b>	<b>34</b>	<b>40</b>	<b>6</b>	<b>17.65%</b>	<b>1226</b>	<b>522</b>	<b>-704</b>	<b>-57.42%</b>



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 0 fires in Arboretum. Year to date deliberate fires in Arboretum are down 50% (14 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Arboretum against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.



# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.